

NM State Forestry Division Project Planning & Funding Sources  
 UPDATED 7/18/2018  
 Funding Sources

Project Name	Capital STB A14-1584	Misc Funding 0432	Capital CAR STB A15-0481	Capital WPF Transfer A15-1087	G&F Pittman Robertson Federal Funds FY16 (EMN40348)	Capital STB A16A2643	G&F Pittman Robertson Federal Funds FY17 (A16-0029)	Proposed Project Funded	Funding Expended	Percent Completed	Target Acres	Completed Acres
Socorro Bosque Ribbon - MRGCD - Completed	\$ 30,000.00							\$ 30,000.00	\$ 30,000.00	100.0%	30.0	32.4
San Pedro Project - State Land - Completed	\$ 50,301.58							\$ 50,301.58	\$ 50,200.92	99.8%	50.0	54.9
Horseshoe Narrows - USFS Cibola - Completed	\$ 99,153.00							\$ 99,153.00	\$ 99,153.00	100.0%	135.0	152.5
Bluewater (Mukindiy/Pernian) - State Land/USFS Cibola - Completed	\$ 295,710.00							\$ 303,210.00	\$ 303,210.00	100.0%	530.0	699.7
NMDF Big Game Enhancement - USFS Cibola - Completed		\$ 106,200.00			\$ 7,500.00			\$ 1,000,000.00	\$ 1,000,000.00	100.0%	1,333.0	1,333.0
Six Shooter - USFS Gila - Completed	\$ 494,100.00							\$ 600,300.00	\$ 600,300.00	100.0%	667.0	667.0
Sulphur Sub Unit B - USFS Cibola - Completed	\$ 229,153.00							\$ 229,153.00	\$ 229,153.00	100.0%	312.0	312.0
*Two Goats - USFS Lincoln - Completed	\$ 1,235,953.00							\$ 1,235,953.00	\$ 1,235,953.00	100.0%	1,349.0	1,349.0
Mescalero Apache Tribe Watershed Restoration Project - Completed	\$ 600,000.00							\$ 600,000.00	\$ 600,000.00	100.0%	432.6	432.6
Cargill Watershed Improvement - USFS Carson - Completed	\$ 462,588.00							\$ 462,588.00	\$ 462,588.00	100.0%	368.0	368.8
Los Rios Restoration Project - State Land/Navajo Nation - Completed	\$ 645,150.00							\$ 645,150.00	\$ 645,150.00	100.0%	510.0	541.7
Coyote Creek - State Land - Completed	\$ 499,997.88							\$ 499,997.88	\$ 499,997.88	100.0%	330.1	330.1
Gallinas Watershed - USFS Santa Fe - Completed	\$ 452,100.00							\$ 452,100.00	\$ 452,100.00	100.0%	411.0	421.0
Gallinas Watershed II - USFS Santa Fe - Completed	\$ 432,434.00							\$ 432,934.00	\$ 432,934.00	100.0%	288.0	288.0
Mescalero Apache Tribe Phase II - Completed	\$ 200,000.00		\$ 500.00					\$ 200,000.00	\$ 200,000.00	100.0%	200.0	270.0
EM Springs - Bureau of Land Management - Completed	\$ 211,414.82							\$ 211,414.82	\$ 211,414.82	100.0%	383.0	725.7
Sulphur Sub Unit A - USFS Cibola - Completed	\$ 117,514.00							\$ 117,514.00	\$ 117,514.00	100.0%	160.0	198.5
Blue Hole T&E Six - Completed	\$ 2,452.97							\$ 2,452.97	\$ 2,452.97	100.0%	116.0	116.0
Blue Hole Retreat - Completed	\$ 4,798.67							\$ 4,798.67	\$ 4,798.67	100.0%		
Socorro Bosque Ribbon Phase II (Re-use) - Completed	\$ 5,460.00							\$ 5,460.00	\$ 5,460.00	100.0%	130.0	130.0
Socorro Bosque Ribbon Phase III - MRGCD/IWC - Completed	\$ 25,000.00		\$ 15,000.00					\$ 40,000.00	\$ 40,000.00	100.0%	80.0	153.7
Aztec Springs Retreat - IWC	\$ 14,151.65							\$ 14,151.65	\$ 14,151.65	100.0%		
Blisque Area Rehabilitation & Maintenance - Completed	\$ 9,471.60							\$ 9,471.60	\$ 9,471.60	100.0%	149.0	149.0
Alameda - MRGCD/IWC - Completed	\$ 10,406.80							\$ 10,406.80	\$ 10,406.80	100.0%	23.0	30.1
Valencia Co. Bosque Restoration - Completed	\$ 30,480.00							\$ 30,480.00	\$ 30,480.00	100.0%	10.0	10.0
Sallinas Riparian Restoration - NPS - Completed	\$ 17,915.29							\$ 17,915.29	\$ 17,915.29	100.0%	16.1	16.1
xxx	\$ 2,110.37							\$ 4,197.05	\$ -	0.0%	6.0	
Bosque Maintenance - MRGCD - Ongoing				\$ 1,086.68				\$ 11,000.00	\$ 11,000.00	100.0%		75.0
*Joaquin Canyon Watershed Restoration Project - USFS Cuba RD - Ongoing				\$ 100,000.00			\$ 43,500.00	\$ 655,045.00	\$ 42,525.00	6.5%	725.0	45.0
Salitre Mesa Watershed Restoration Project - USFS Mt. Taylor RD - Pending					\$ 212,538.84			\$ 212,538.84	\$ 212,538.84	100.0%	499.0	506.0
*Mesa del Camino Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 104,275.00				\$ 434,275.00	\$ 212,017.50	48.8%	643.0	303.6
*Cordova Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 639,470.00				\$ 639,470.00	\$ 604,961.50	94.6%	876.0	809.7
Rio Ruidoso Watershed Restoration Project - USFS Smokey Bear RD - Completed					\$ 495.61			\$ 495.61	\$ -			
Aztec Springs - City of Santa Fe/IWC - Completed	\$ 55,802.95							\$ 55,802.95	\$ 58,802.95	105.4%	30.0	60.0
Gloria Corridor Restoration Project - State ROW - Completed	\$ 122,114.76							\$ 123,691.04	\$ 123,691.04	100.0%	100.0	100.0
Northwest Rivers Restoration - BLM Farmington/BIA Navajo - Completed	\$ 1,576.28							\$ 1,020,475.00	\$ 1,020,475.00	100.0%	797.2	797.2
*Burro Watershed Restoration Project - USFS Silver City RD - Completed					\$ 733,800.00			\$ 838,800.00	\$ 838,800.00	100.0%	4,308.0	4,308.0
Saughar Mesa Watershed Restoration Project - USFS Quenado RD - Completed					\$ 668,430.00			\$ 668,430.00	\$ 668,430.00	100.0%	2,228.0	2,228.0
Leggett-Starkweather Watershed Restoration Project - USFS Reserve RD - Completed					\$ 175,500.00			\$ 175,500.00	\$ 175,500.00	100.0%	531.0	531.0
Carro Watershed Restoration - BLM - Ongoing				\$ 397,697.40				\$ 397,697.40	\$ 360,724.00	90.7%	350.0	270.9
Mescalero Apache Tribe Watershed Restoration Project III - NAT - Ongoing				\$ 375,000.00				\$ 375,000.00	\$ 131,700.00	35.1%	270.0	131.7
Cargill Watershed Improvement II - USFS Carson - Completed					\$ 610,686.16			\$ 610,686.16	\$ 610,686.16	100.0%	687.4	687.4
Bluewater II - Sacramento RD - Pending					\$ 400,000.00			\$ 400,000.00	\$ -	0.0%	720.0	0.0
McKnight, South - Wilderness RD - Completed					\$ 200,250.00			\$ 200,250.00	\$ 200,250.00	100.0%	445.0	445.0
Collins Park, Maraga (Burro 2.1) - Reserve RD - Completed					\$ 270,000.00			\$ 270,000.00	\$ 270,000.00	100.0%	900.0	900.0
Collins Park, Grandland (Burro 2.2) - Reserve RD - Completed					\$ 54,300.00			\$ 54,300.00	\$ 54,300.00	100.0%	181.0	181.0

Olitos Mesa - Cuba RD - Ongoing	
Jim Lewis Landscape - USFS Sacramento Rd, NMDGG - Ongoing	
Jim Springs #2 - USFS - Ongoing	
Mertz Ranch - BLM - South of Acoma Pueblo - Ongoing	
Mesa Chivato - BLM Ongoing	
N. San Mateo - BLM Ongoing	
Pelona - BLM - Ongoing	
Bluewater (Monighan) - USFS - Ongoing	
Tio Gordito - USFS - Ongoing	
Entranas - USFS - Ongoing	
Francisco - USFS - Ongoing	
Cedro A - Sandia RD - Ongoing	
La Cueva - Pecos-Las Vegas RD - Ongoing	
31 Mile Corridor - BLM Farmington - Completed	
Georgetown - Silver City RD - Completed	
Gallinas III - Pecos-Las Vegas RD - Completed	
Gallinas IIIA - Pecos-Las Vegas RD - Ongoing	
Upper Coyote Creek - SLD - Pending	
San Juan Riparian - Mixed Ownership - Completed	
C. Socorro Bosque - MRIGCD - Ongoing	
FCI's	
	\$ 20,607.09

\$ 652,200.00	\$ 750,000.00	\$ 652,200.00	\$ 750,000.00	\$ 750,000.00	0.0%	700.0	0.0
\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 134,250.00	\$ 134,250.00	89.5%	750.0	750.0
\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	0.0%		
\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 45,124.00	\$ 45,124.00	10.0%		
\$ 143,150.00	\$ 143,150.00	\$ 143,150.00	\$ 21,576.00	\$ 21,576.00	15.1%		
\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 37,352.00	\$ 37,352.00			
\$ 947,500.00	\$ 947,500.00	\$ 947,500.00	\$ -	\$ -			
\$ 385,892.00	\$ 385,892.00	\$ 385,892.00	\$ 241,143.38	\$ 241,143.38			
\$ 82,500.00	\$ 82,500.00	\$ 82,500.00	\$ -	\$ -			
\$ 227,810.00	\$ 227,810.00	\$ 227,810.00	\$ 28,745.00	\$ 28,745.00			
\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 236,140.00	\$ 236,140.00	75.4%	250.0	380.0
\$ 213,000.00	\$ 213,000.00	\$ 213,000.00	\$ 65,638.00	\$ 65,638.00	30.8%	170.0	74.0
\$ 94,760.00	\$ 94,760.00	\$ 94,760.00	\$ 94,760.00	\$ 94,760.00	100.0%	92.0	92.0
\$ 99,000.00	\$ 99,000.00	\$ 99,000.00	\$ 99,000.00	\$ 99,000.00	100.0%	220.0	220.0
\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	100.0%	300.0	431.0
\$ 51,082.60	\$ 51,082.60	\$ 51,082.60	\$ -	\$ -	0.0%	34.0	
\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 203,240.00	\$ 203,240.00	100.0%	200.0	382.0
\$ 203,240.00	\$ 203,240.00	\$ 203,240.00	\$ 390,320.00	\$ 390,320.00	62.9%	600.0	595.6
\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 5,000.00	\$ 5,000.00	12.5%		
\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -			

\$ 750,000.00

\$ 51,082.60

\$6,200,000.00	\$1,062,200.00	\$1,000,000.00	\$2,500,000.00	\$5,000,000.00	\$4,427,102.00	\$21,733,302.00	\$16,186,745.13	74.5%	26,437.4	24,543.2
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Total Project Costs & Acres Treated  
 \*\$1.7 million match for \$5 million Pittman-Robertson G&F Funding  
 Severance Tax Bond Funding (STB)  
 Water Project Fund (WPF)  
 Communities At Risk (CAR)

Note: Projects are being developed for an additional \$7.873 million in multi-year federal funding with NMDGF and the US Forest Service.

Future Pittman-Robertson \$0.00  
 Total Pittman Robertson \$5,000,000.00