

NM State Forestry Division Project Planning & Funding Sources
 UPDATED 3/29/2017
 Funding Sources

Project Name	Capital STB A14-1584	Misc Funding 0432	Capital CAR STB A15-0481	Capital WPF Transfer A15-1087	G&F Pittman Robertson Federal Funds FY16 (EMM40348)	Capital STB A16A2643	G&F Pittman Robertson Federal Funds FY17 (A16-0029)	Proposed Project Funded	Funding Expended	Percent Completed	Target Acres	Completed Acres
Secura Bosque Ribison - MRGCD - Completed	\$ 30,000							\$ 30,000	\$ 30,000	100.0%	30.0	32.4
San Pedro Project - State Land - Completed	\$ 50,201							\$ 50,201	\$ 50,201	100.0%	50.0	54.9
Nendo North - USFS Cibola - Completed	\$ 99,153							\$ 99,153	\$ 99,153	100.0%	115.0	152.5
Bluewater (McKinley/Pecosian) - State Land/USFS Cibola - Completed	\$ 295,710				\$ 7,500			\$ 303,210	\$ 303,210	100.0%	580.0	699.7
NMDGF Big Game Enhancement - USFS Cibola - Ongoing					\$ 924,000			\$ 924,000	\$ 715,055	79.6%	1,493.0	1,188.0
San Antonio - City of Santa Fe - Completed	\$ 494,100	\$ 106,000						\$ 600,100	\$ 600,300	100.0%	667.0	667.0
Sulphur Sub Unit B - USFS Cibola - Completed	\$ 229,153							\$ 229,153	\$ 229,153	100.0%	312.0	317.0
*Two Grants - USFS Cibola - Completed	\$ 1,236,950							\$ 1,236,950	\$ 1,235,950	99.9%	1,588.0	1,549.0
Mescalero Apache Tribe Watershed Restoration Project - Completed	\$ 600,000							\$ 600,000	\$ 600,000	100.0%	432.6	432.6
Canyon Watershed Improvement - USFS Carson - Completed	\$ 462,588							\$ 462,588	\$ 462,588	100.0%	368.0	368.8
Das Rio Restoration Project - State Land/Navajo Nation - Completed	\$ 645,150							\$ 645,150	\$ 645,150	100.0%	510.0	541.7
Coyote Creek - State Land - Completed	\$ 500,000							\$ 500,000	\$ 499,998	100.0%	333.0	330.1
Gallinas Watershed - USFS Santa Fe - Completed	\$ 452,100							\$ 452,100	\$ 453,100	100.0%	411.0	421.0
Gallinas Watershed - USFS Santa Fe - Completed	\$ 432,434		\$ 500					\$ 432,934	\$ 432,934	100.0%	288.0	288.0
Mescalero Apache Tribe Phase II - Completed	\$ 200,000							\$ 200,000	\$ 200,000	100.0%	200.0	170.0
Elk Springs - Bureau of Land Management - Completed	\$ 210,987							\$ 210,987	\$ 210,789	99.9%	363.0	725.7
Sulphur Sub Unit A - USFS Cibola - Completed	\$ 117,514							\$ 117,514	\$ 117,514	100.0%	160.0	198.5
Blue Hole T&E - Completed	\$ 7,500							\$ 7,500	\$ 2,453	32.7%	116.0	116.0
Secura Bosque Ribison Phase II (Retreat) - Completed	\$ 5,460							\$ 5,460	\$ 5,460	100.0%	130.0	130.0
Secura Bosque Ribison Phase II - MRGCD/BLM - Completed	\$ 25,000		\$ 15,000					\$ 40,000	\$ 40,000	100.0%	90.0	153.7
Bosque Area Retreatment & Maintenance - Ongoing	\$ 10,000							\$ 10,000	\$ 9,520	95.2%		149.0
Alameda - MRGCD/IWC - Ongoing	\$ 15,000							\$ 15,000	\$ 2,079	13.8%		5.2
Valencia Co. Bosque Restoration - Pending	\$ 39,624							\$ 39,624	\$ -	0.0%	19.0	
Joaquin Canyon Watershed Restoration Project - USFS Cuba RD - Ongoing					\$ 471,250			\$ 471,250	\$ -	0.0%	725.0	0.0
Saltre Mesa Watershed Restoration Project - USFS Mt. Taylor RD - Pending					\$ 187,125			\$ 187,125	\$ -	0.0%	499.0	0.0
*Mesa del Camino Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 434,275				\$ 434,275	\$ -	0.0%	421.0	0.0
*Cardoso Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 645,250				\$ 645,250	\$ 111,755	17.3%	876.0	160.5
Rio Ruidoso Watershed Restoration Project - USFS Smokey Bear RD - Ongoing			\$ 500,000					\$ 500,000	\$ 328,259	65.7%	900.0	317.0
Aztec Springs - City of Santa Fe/IWC - Ongoing			\$ 59,500					\$ 59,500	\$ 88,044	64.5%	30.0	40.0
Glorieta Corridor Restoration Project - State ROW - Ongoing			\$ 120,000					\$ 120,000	\$ 90,871	75.6%	100.0	74.1
Northwest Rivers Restoration - BLM Farmington/BIA Navajo - Ongoing			\$ 200,000	\$ 820,475				\$ 1,020,475	\$ 1,019,361	99.9%	1,020.0	791.4
*Burno Watershed Restoration Project - USFS Silver City RD - Completed			\$ 105,000		\$ 733,800			\$ 838,800	\$ 838,800	100.0%	4,308.0	4,308.0
Slaughter Mesa Watershed Restoration Project - USFS Quemado RD - Completed					\$ 668,400			\$ 668,400	\$ 668,430	100.0%	2,228.0	2,228.0
Leggett-Starkweather Watershed Restoration Project - USFS Reserve RD - Completed					\$ 175,500			\$ 175,500	\$ 175,500	100.0%	540.0	531.0
Cerro Watershed Restoration Project - BLM Taos - Ongoing					\$ 330,000			\$ 330,000	\$ -	0.0%	200.0	0.0
Jim Lewis Landscape Restoration - USFS Sacramento RD, NMDGF - Ongoing					\$ 750,000			\$ 750,000	\$ 180,000	24.0%	750.0	240.0
Mescalero Apache Tribe Watershed Restoration Project III - MAT - Ongoing				\$ 375,000				\$ 375,000	\$ 52,800	14.1%	270.0	52.8
Canyon Watershed Improvement II - USFS Carson - Ongoing					\$ 636,100			\$ 636,100	\$ 175,726	27.6%	503.0	197.8
Cerro II Watershed Restoration Project - BLM Taos - Pending				\$ 225,000				\$ 225,000	\$ -	0.0%	150.0	0.0
Bluewater II - Sacramento RD - Pending					\$ 400,000			\$ 400,000	\$ -	0.0%	720.0	0.0
McKnight South - Wilderness RD - Pending					\$ 200,250			\$ 200,250	\$ -	0.0%	445.0	0.0
Burno (North Blue) - Reserve RD - Pending					\$ 570,000			\$ 570,000	\$ -	0.0%	1,900.0	0.0
Ojitos Mesa - Cuba RD - Pending					\$ 450,000			\$ 450,000	\$ -	0.0%	700.0	0.0
Cedro A - Sandia RD - Pending					\$ 300,000			\$ 300,000	\$ -	0.0%	250.0	0.0
La Cueva - Pecos-Las Vegas RD - Pending					\$ 213,000			\$ 213,000	\$ -	0.0%	170.0	0.0
33 Mile Corridor - BLM Farmington - Completed					\$ 94,760			\$ 94,760	\$ 94,760	100.0%	92.0	92.0
Secura (East) - San Geronimo RD - Completed					\$ 99,000			\$ 99,000	\$ 99,000	100.0%	220.0	220.0
Gallinas III - Pecos-Las Vegas RD - Pending					\$ 450,000			\$ 450,000	\$ -	0.0%	300.0	0.0
Upper Coyote Creek - SLO - Pending					\$ 500,000			\$ 500,000	\$ -	0.0%	313.0	0.0
San Juan Riparian - Mixed Ownership - Pending					\$ 203,240			\$ 203,240	\$ -	0.0%	200.0	0.0
C. Torcoro Bosque - MRGCD - Ongoing					\$ 640,000			\$ 640,000	\$ -	0.0%	600.0	0.0

Total Project Costs & Acres Treated

\$6,158,624.00 \$106,000.00 \$1,000,000.00 \$2,500,000.00 \$4,883,675.00 \$2,500,000.00 \$18,768,053.00 \$10,836,719.20 57.7% 27,205.6 17,861.4

*\$1.7 million match for \$5 million Pittman-Robertson G&F Funding
 Severance Tax Bond Funding (STB)
 Water Project Fund (WPF)
 Communities At Risk (CAR)

Future Pittman-Robertson \$116,325.00
 Total Pittman-Robertson \$5,000,000.00

Note: Projects are being developed for an additional \$7.873 million in multi-year federal funding with NMDGF and the US Forest Service.