

NM State Forestry Division Project Planning & Funding Sources
UPDATED 1/03/2017

Funding Sources

Project Name	Capital STB A14-1584	Misc Funding A14-1584	Capital CAR STB A15-0481	Capital WPF Transfer A15-1087	G&F Pitman Robertson Federal Funds FY16	Capital STB A16A2643	G&F Pitman Robertson Federal Funds FY17	Proposed Project Funded	Funding Expended	Percent Completed	Target Acres	Completed Acres
Socorro Bosque Ribbon - MRGCD - Completed	\$ 30,000							\$ 30,000	\$ 30,000	100.0%	30.0	32.4
San Pedro Project - State Land - Completed	\$ 50,000		\$ 500					\$ 50,500	\$ 50,302	99.6%	50.0	54.9
Hondo North - USFS Cibola - Completed	\$ 99,153							\$ 99,153	\$ 99,153	100.0%	135.0	152.5
Bluewater (McKinley/Permian) - State Land/USFS Cibola - Completed	\$ 295,710				\$ 7,500			\$ 303,210	\$ 303,210	100.0%	530.0	699.7
NMDGF Big Game Enhancement - USFS Cibola - Ongoing					\$ 924,000			\$ 924,000	\$ -	0.0%	1,493.0	0.0
Six Shooter - USFS Gila - Completed	\$ 600,300							\$ 600,300	\$ 600,300	100.0%	667.0	667.0
Sulphur Sub Unit B - USFS Cibola - Completed	\$ 229,153							\$ 229,153	\$ 229,153	100.0%	312.0	337.0
*Two Goats - USFS Lincoln - Completed	\$ 1,236,950							\$ 1,236,953	\$ 1,235,953	99.9%	1,535.0	1,349.0
Mescalero Apache Tribe Watershed Restoration Project - Completed	\$ 600,000							\$ 600,000	\$ 600,000	100.0%	432.6	432.6
Canjilon Watershed Improvement - USFS Carson - Completed	\$ 462,588							\$ 462,588	\$ 462,588	100.0%	368.0	366.8
Dos Rios Restoration Project - State Land/Navajo Nation - Completed	\$ 645,150							\$ 645,150	\$ 645,150	100.0%	510.0	541.7
Coyote Creek - State Land - Completed	\$ 500,000							\$ 500,000	\$ 499,998	100.0%	333.0	330.1
Gallinas Watershed - USFS Santa Fe - Completed	\$ 452,100							\$ 452,100	\$ 452,100	100.0%	411.0	421.0
Gallinas Watershed II - USFS Santa Fe - Ongoing	\$ 432,434		\$ 500					\$ 432,934	\$ 343,129	79.3%	288.0	237.0
Mescalero Apache Tribe Phase II - Completed	\$ 200,000							\$ 200,000	\$ 200,000	100.0%	200.0	270.0
Elk Springs - Bureau of Land Management - Ongoing	\$ 210,987							\$ 210,987	\$ 209,539	99.3%	383.0	725.7
Sulphur Sub Unit A - USFS Cibola - Completed	\$ 117,514							\$ 117,514	\$ 117,514	100.0%	160.0	198.5
Blue Hole T&E Rx - Pending	\$ 7,500							\$ 7,500	\$ -	0.0%	116.0	0.0
Socorro Bosque Ribbon Phase II (Retreat) - Completed	\$ 5,460							\$ 5,460	\$ 5,460	100.0%	130.0	130.0
Socorro Bosque Ribbon Phase III - MRGCD/IWC - Ongoing	\$ 25,000		\$ 15,000					\$ 40,000	\$ 23,093	57.7%	80.0	66.5
Bosque Area Retreatment & Maintenance - Ongoing		\$ 10,000						\$ 10,000	\$ 9,160	91.6%		149.0
Valencia Co. Bosque Restoration - Pending		\$ 96,000						\$ 106,000	\$ -	0.0%		
Joaquin Canyon Watershed Restoration Project - USFS Cuba RD - Ongoing					\$ 471,250			\$ 471,250	\$ -	0.0%	725.0	0.0
Salitre Mesa Watershed Restoration Project - USFS Mt. Taylor RD - Pending					\$ 187,125			\$ 187,125	\$ -	0.0%	499.0	0.0
*Mesa del Camino Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 434,275				\$ 434,275	\$ -	0.0%	421.0	0.0
*Cordova Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 645,250				\$ 645,250	\$ 12,370	1.9%	876.0	17.3
Rio Ruidoso Watershed Restoration Project - USFS Smokey Bear RD - Ongoing		\$ 500,000						\$ 500,000	\$ 235,046	47.0%	500.0	227.0
Aztec Springs - City of Santa Fe		\$ 59,000						\$ 59,000	\$ 17,256	29.2%	30.0	20.0
Glorieta Corridor Restoration Project - State ROW - Ongoing		\$ 120,000						\$ 120,000	\$ 57,161	47.6%	100.0	42.3
Northwest Rivers Restoration - BLM Farmington/BIA Navajo - Ongoing		\$ 200,000		\$ 820,475				\$ 1,020,475	\$ 788,101	77.2%	1,020.0	699.6
*Burro Watershed Restoration Project - USFS Silver City RD - Ongoing		\$ 105,000			\$ 733,800			\$ 838,800	\$ 838,800	100.0%	4,308.0	4,308.0
Slaughter Mesa Watershed Restoration Project - USFS Quemado RD - Completed					\$ 668,400			\$ 668,400	\$ 668,430	100.0%	2,228.0	2,228.0
Leggett-Starkweather Watershed Restoration Project - USFS Reserve RD - Completed					\$ 175,500			\$ 175,500	\$ 175,500	100.0%	540.0	531.0
Cerro Watershed Restoration Project - BLM Taos - Ongoing					\$ 330,000			\$ 330,000	\$ -	0.0%	200.0	0.0
Jim Lewis Landscape Restoration - USFS Sacramento RD, NMDGF - Ongoing					\$ 750,000			\$ 750,000	\$ 180,000	24.0%	750.0	240.0
Mescalero Apache Tribe Watershed Restoration Project - MAT - Pending				\$ 375,000				\$ 375,000	\$ -	0.0%	270.0	0.0
Canjilon Watershed Improvement II- USFS Carson - Ongoing					\$ 636,100			\$ 636,100	\$ -	0.0%	503.0	0.0
Cerro II Watershed Restoration Project - BLM Taos - Pending				\$ 225,000				\$ 225,000	\$ -	0.0%	150.0	0.0
Bluewater II - Sacramento RD - Pending						\$ 400,000		\$ 400,000	\$ -	0.0%	720.0	0.0
McKnight South - Wilderness RD - Pending						\$ 200,250		\$ 200,250	\$ -	0.0%	445.0	0.0
Burro (North Blue) - Reserve RD - Pending						\$ 570,000		\$ 570,000	\$ -	0.0%	1,900.0	0.0
Ojitos Mesa - Cuba RD - Pending						\$ 450,000		\$ 450,000	\$ -	0.0%	700.0	0.0
Cedro A - Sandia RD - Pending					\$ 300,000			\$ 300,000	\$ -	0.0%	250.0	0.0
La Cueva - Pecos-Las Vegas RD - Pending					\$ 213,000			\$ 213,000	\$ -	0.0%	170.0	0.0
31 Mile Corridor - BLM Farmington - Ongoing					\$ 94,760			\$ 94,760	\$ -	0.0%	92.0	0.0
Georgetown - Silver City RD - Completed					\$ 99,000			\$ 99,000	\$ 99,000	100.0%	220.0	220.0
Gallinas III - Pecos-Las Vegas RD - Pending					\$ 450,000			\$ 450,000	\$ -	0.0%	300.0	0.0
Upper Coyote Creek - SLO - Pending					\$ 500,000			\$ 500,000	\$ -	0.0%	312.0	0.0
San Juan Riparian - Mixed Ownership - Pending					\$ 203,240			\$ 203,240	\$ -	0.0%	200.0	0.0
C. Socorro Bosque - MRGCD - Ongoing					\$ 640,000			\$ 640,000	\$ -	0.0%	600.0	0.0

Total Project Costs & Acres Treated	\$6,199,999.08	\$106,000.00	\$1,000,000.00	\$2,500,000.00	\$4,883,675.00	\$2,500,000.00	\$18,819,927.08	\$9,187,464.13	48.8%	27,192.6	15,694.6
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*\$1.7 million match for \$5 million Pittman-Robertson G&F Funding
 Severance Tax Bond Funding (STB)
 Water Project Fund (WPF)
 Communities At Risk (CAR)

Future Pittman-Robertson \$116,325.00
 Total Pittman Robertson \$5,000,000.00

Note: Projects are being developed for an additional \$7.873 million in multi-year federal funding with NMDGF and the US Forest Service.