

NM State Forestry Division Project Planning & Funding Sources

UPDATED 7/19/2017

Funding Sources

Project Name	Capital STB A14-1584	Misc Funding 0432	Capital CAR STB A15-0481	Capital WPF Transfer A15-1087	G&F Pitman Robertson Federal Funds FY16 (EMN40348)	Capital STB A16A2643	G&F Pitman Robertson Federal Funds FY17 (A16-0029)	Proposed Project Funded	Funding Expended	Percent Completed	Target Acres	Completed Acres
Socorro Bosque Ribbon - MRGCD - Completed	\$ 35,460.00							\$ 35,460.00	\$ 30,000.00	84.6%	30.0	32.4
San Pedro Project - State Land - Completed	\$ 50,301.58							\$ 50,301.58	\$ 50,200.92	99.8%	50.0	54.9
Hondo North - USFS Cibola - Completed	\$ 99,153.00							\$ 99,153.00	\$ 99,153.00	100.0%	135.0	152.5
Bluewater (McKinley/Permian) - State Land/USFS Cibola - Completed	\$ 295,710.00				\$ 7,500.00			\$ 303,210.00	\$ 271,740.00	89.6%	530.0	699.7
NMDGF Big Game Enhancement - USFS Cibola - Ongoing					\$ 1,000,000.00			\$ 1,000,000.00	\$ 1,000,000.00	100.0%	1,493.0	1,333.0
Six Shooter - USFS Gila - Completed	\$ 494,100.00	\$ 106,200.00						\$ 600,300.00	\$ 600,300.00	100.0%	667.0	667.0
Sulphur Sub Unit B - USFS Cibola - Completed	\$ 229,153.00							\$ 229,153.00	\$ 229,153.00	100.0%	312.0	337.0
*Two Goats - USFS Lincoln - Completed	\$ 1,235,953.00							\$ 1,236,956.00	\$ 1,235,953.00	99.9%	1,535.0	1,349.0
Mescalero Apache Tribe Watershed Restoration Project - Completed	\$ 600,000.00							\$ 600,000.00	\$ 600,000.00	100.0%	432.6	432.6
Canjilon Watershed Improvement - USFS Carson - Completed	\$ 462,588.00							\$ 462,588.00	\$ 462,588.00	100.0%	368.0	366.8
Dos Rios Restoration Project - State Land/Navajo Nation - Completed	\$ 645,150.00							\$ 645,150.00	\$ 645,150.00	100.0%	510.0	541.7
Coyote Creek - State Land - Completed	\$ 499,997.88							\$ 499,997.88	\$ 499,997.88	100.0%	333.0	330.1
Gallinas Watershed - USFS Santa Fe - Completed	\$ 452,100.00							\$ 452,100.00	\$ 452,100.00	100.0%	411.0	421.0
Gallinas Watershed II - USFS Santa Fe - Completed	\$ 432,434.00		\$ 500.00					\$ 432,934.00	\$ 432,934.00	100.0%	288.0	288.0
Mescalero Apache Tribe Phase II - Completed	\$ 200,000.00							\$ 200,000.00	\$ 200,000.00	100.0%	200.0	270.0
Elk Springs - Bureau of Land Management - Completed	\$ 211,414.82							\$ 211,414.82	\$ 211,414.82	100.0%	383.0	725.7
Sulphur Sub Unit A - USFS Cibola - Completed	\$ 117,514.00							\$ 117,514.00	\$ 117,514.00	100.0%	160.0	198.5
Blue Hole T&E Rx - Completed	\$ 2,452.97							\$ 2,452.97	\$ 2,452.97	100.0%	116.0	116.0
Socorro Bosque Ribbon Phase II (Retreat) - Completed	\$ 9,471.60							\$ 9,471.60	\$ 5,460.00	57.6%	130.0	130.0
Socorro Bosque Ribbon Phase III - MRGCD/IWC - Completed	\$ 25,000.00		\$ 15,000.00					\$ 40,000.00	\$ 40,000.00	100.0%	80.0	153.7
Bosque Area Retirement & Maintenance - Ongoing	\$ 15,000.00							\$ 15,000.00	\$ 9,519.51	63.5%		149.0
Alameda -MRGCD/IWC - Ongoing	\$ 9,000.00							\$ 9,000.00	\$ 11,151.65	123.9%		12.7
Valencia Co. Bosque Restoration - Pending	\$ 72,000.00							\$ 72,000.00	\$ -	0.0%	13.0	
Residual A14-1584	\$ 6,046.15							\$ 6,046.15	\$ -	0.0%		
Joaquin Canyon Watershed Restoration Project - USFS Cuba RD - Ongoing					\$ 471,250.00			\$ 471,250.00	\$ -	0.0%	725.0	0.0
Salitre Mesa Watershed Restoration Project - USFS Mt. Taylor RD - Pending					\$ 187,125.00			\$ 187,125.00	\$ 103,740.00	55.4%	499.0	274.0
*Mesa del Camino Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 104,275.00	\$ 330,000.00			\$ 434,275.00	\$ 41,782.50	9.6%	421.0	61.9
*Cordova Watershed Restoration Project - USFS Coyote RD - Ongoing				\$ 645,250.00				\$ 645,250.00	\$ 251,108.00	38.9%	876.0	312.8
Manzano State Park - Canceled		\$ 495.61						\$ 495.61				
Rio Ruidoso Watershed Restoration Project - USFS Smokey Bear RD - Ongoing		\$ 500,000.00						\$ 500,000.00	\$ 348,869.00	69.8%	500.0	338.0
Aztec Springs - City of Santa Fe/IWC - Ongoing		\$ 59,000.00						\$ 59,000.00	\$ 55,802.95	94.6%	30.0	40.0
Glorieta Corridor Restoration Project - State ROW - Ongoing		\$ 120,000.00						\$ 120,000.00	\$ 100,859.16	84.0%	100.0	82.6
Northwest Rivers Restoration - BLM Farmington/BIA Navajo - Completed		\$ 200,000.00		\$ 820,475.00				\$ 1,020,475.00	\$ 1,020,475.00	100.0%	1,020.0	642.5
*Burro Watershed Restoration Project - USFS Silver City RD - Completed		\$ 105,000.00			\$ 733,800.00			\$ 838,800.00	\$ 838,800.00	100.0%	4,308.0	4,308.0
Residual A15-0481		\$ 4.39						\$ 4.39				
Slaughter Mesa Watershed Restoration Project - USFS Quemado RD - Completed					\$ 668,400.00			\$ 668,400.00	\$ 668,430.00	100.0%	2,228.0	2,228.0
Leggett-Starkweather Watershed Restoration Project - USFS Reserve RD - Completed					\$ 175,500.00			\$ 175,500.00	\$ 175,500.00	100.0%	540.0	531.0
Cerro Watershed Restoration Project - BLM Taos - Ongoing				\$ 330,000.00				\$ 330,000.00	\$ -	0.0%	200.0	0.0
Jim Lewis Landscape Restoration - USFS Sacramento RD, NMDGF - Ongoing					\$ 750,000.00			\$ 750,000.00	\$ 180,000.00	24.0%	750.0	240.0
Mescalero Apache Tribe Watershed Restoration Project III - MAT - Ongoing				\$ 375,000.00				\$ 375,000.00	\$ 52,800.00	14.1%	270.0	52.8
Canjilon Watershed Improvement II- USFS Carson - Ongoing					\$ 636,100.00			\$ 636,100.00	\$ 175,725.52	27.6%	503.0	197.8
Cerro II Watershed Restoration Project - BLM Taos - Pending				\$ 225,000.00				\$ 225,000.00	\$ -	0.0%	150.0	0.0
Bluewater II - Sacramento RD - Pending							\$ 400,000.00	\$ 400,000.00	\$ -	0.0%	720.0	0.0
McKnight South - Wilderness RD - Completed							\$ 200,250.00	\$ 200,250.00	\$ 200,250.00	100.0%	445.0	445.0
Burro (North Blue) - Reserve RD - Pending							\$ 570,000.00	\$ 570,000.00	\$ -	0.0%	1,900.0	0.0
Ojitos Mesa - Cuba RD - Pending							\$ 450,000.00	\$ 450,000.00	\$ -	0.0%	700.0	0.0
Cedro A - Sandia RD - Pending						\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	0.0%	250.0	0.0
La Cueva - Pecos-Las Vegas RD - Pending						\$ 213,000.00	\$ 213,000.00	\$ -	\$ -	0.0%	170.0	0.0
31 Mile Corridor - BLM Farmington - Completed						\$ 94,760.00	\$ 94,760.00	\$ 94,760.00	\$ 94,760.00	100.0%	92.0	92.0
Georgetown - Silver City RD - Completed						\$ 99,000.00	\$ 99,000.00	\$ 99,000.00	\$ 99,000.00	100.0%	220.0	220.0
Gallinas III - Pecos-Las Vegas RD - Pending						\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	0.0%	300.0	0.0
Upper Coyote Creek - SLO - Pending						\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	0.0%	312.0	0.0
San Juan Riparian - Mixed Ownership - Pending						\$ 203,240.00	\$ 203,240.00	\$ -	\$ -	0.0%	200.0	0.0
C. Socorro Bosque - MRGCD - Ongoing						\$ 600,000.00	\$ 600,000.00	\$ 68,250.00	\$ 68,250.00	11.4%	600.0	97.5
FCI's						\$ 40,000.00	\$ 40,000.00	\$ 1,190.08	\$ 1,190.08	3.0%		

Total Project Costs & Acres Treated

\$6,200,000.00	\$106,200.00	\$1,000,000.00	\$2,500,000.00	\$4,959,675.00	\$2,500,000.00	\$1,620,250.00	\$18,887,128.00	\$11,684,124.96	61.9%	27,205.6	18,925.2
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*\$1.7 million match for \$5 million Pittman-Robertson G&F Funding
 Severance Tax Bond Funding (STB)
 Water Project Fund (WPF)
 Communities At Risk (CAR)

Future Pittman-Robertson \$40,325.00
 Total Pittman Robertson \$5,000,000.00

\$40,325.00

Note: Projects are being developed for an additional \$7.873 million in multi-year federal funding with NMDGF and the US Forest Service.